

2013 St. Martins By The Bay Lot Assessment Worksheet

Budget	#	Unit	Lots/ Homeowners	2012	Total	A	B	Home	
Item	Units	Cost	Responsible	Actual	Required	Townhome	Townhome	W/Septic	Lots
Pool Reserve	58	\$86.21	Per Lot 58 lots	\$5,000.00	\$5,000.00	\$86.21	\$86.21	\$86.21	\$86.21
Water Reserve	58	\$34.48	Per Lot 58 lots	\$2,000.00	\$2,000.00	\$34.48	\$34.48	\$34.48	\$34.48
Parking lots A	12	\$50.00	Per townhouse 12 units	\$600.00	\$600.00	\$50.00			
Parking Lot B	12	\$83.33	per townhouse 12 units	\$1,000.00	\$1,000.00		\$83.33		
Septic B	12	\$125.00	12 Townhomes 12 lots	\$1,500.00	\$1,500.00		\$125.00		
Septic A	12	\$200.00	12 Townhomes 12	\$2,400.00	\$2,400.00	\$200.00			
Legal/Emergency	58	\$86.21	58 lots	\$350.00	\$5,000.00	\$86.21	\$86.21	\$86.21	\$86.21
office	58	\$13.79	58 lots	\$729.00	\$800.00	\$13.79	\$13.79	\$13.79	\$13.79
Insurance	58	\$77.59	58 lots	\$3,270.50	\$4,500.00	\$77.59	\$77.59	\$77.59	\$77.59
Loan	58	\$115.52	Loan Pymt 58 Lots	\$6,641.00	\$6,700.00	\$115.52	\$115.52	\$115.52	\$115.52
pool	58	\$153.45	Homes and Townhomes 53	\$8,900.00	\$8,900.00	\$153.45	\$153.45	\$153.45	\$153.45
Electric	58	\$94.83	58 lots	\$5,200.00	\$5,500.00	\$94.83	\$94.83	\$94.83	\$94.83
Pool Utility cost	58	\$27.59	53 Homes	\$1,590.00	\$1,600.00	\$27.59	\$27.59	\$27.59	\$27.59
Water Plant	58	\$362.07	58lots	\$20,500.00	\$21,000.00	\$362.07	\$362.07	\$362.07	\$362.07
Grass \$ Tree care	53	\$188.68	53 Homes	\$9,129.00	\$10,000.00	\$188.68	\$188.68	\$188.68	
Tennis Courts	58	\$17.24	58 lots	\$0.00	\$1,000.00	\$17.24	\$17.24	\$17.24	\$17.24
Trash	53	\$94.34	53 Homes	\$4,928.00	\$5,000.00	\$94.34	\$94.34	\$94.34	
				\$73,737.50	\$82,500.00	\$1,601.98	\$1,560.32	\$1,351.98	\$1,068.97

2013 Proposed Dues per Hosehold Type

	2013 Dues	2012 Dues	Difference	
Town Homes in Section A	\$1,601.98 *	\$1,571.05	\$30.93	1.93%
Town Homes in Section B	\$1,560.32	\$1,529.38	\$30.94	1.98%
Individual Homes With their own Septic	\$1,351.98	\$1,321.05	\$30.93	2.29%
Nova Court	\$1,351.98	\$1,321.05	\$30.93	2.29%
Lots	\$1,068.97	\$1,056.90	\$12.07	1.13%
Individual Homes Without Septic	\$1,476.98	\$1,446.05	\$30.93	2.09%

* Added Pool Reserve

* Increase Septic A to cov
rebuilding their reserve

* Sepic A was depleted in 2006, Septic fee raised to \$200.00 until reserve is funded
it was also set back in 2012 due to replacing the pumps on Septis A's
Dain Field

[illegible]